

Hinsdale Township High School District 86
Sources of Budgeted Revenue 2016-17

Source	Revenue	Comments
Property Tax	\$ 78,160,871	Dupage & Cook Property Tax
Replacement Tax	\$ 993,282	Corporate Replacement Tax
DHH	\$ 2,305,496	Tuition for Deaf & Hard of Hearing Program
Self-Insurance Fund	\$ 10,838,604	Employee & Employer Insurance Contributions
Other Local	\$ 2,532,958	Student Fees, Facility Rental, Vendor Contract Proceeds
Interest	\$ 512,588	Interest on Investments
Total Local	\$ 95,343,799	
General State Aid	\$ 1,260,490	General State Aid
Categorical/Claims	\$ 3,167,220	Special Ed Personnel, Extraordinary, Transportation, etc.
State Grants	\$ 147,324	STEPS, TPI, CTEIG, & Library
Total State	\$ 4,575,034	
Federal Grants	\$ 1,055,313	IDEA, Title I-III, & Perkins
Reimbursements	\$ 223,000	Medicaid, Room & Board, Milk Program, E-Rate
Total Federal	\$ 1,278,313	
Principal on Bonds	\$ 1,480,911	Proceeds from Capital Lease
Transfers	\$ 504,488	Transfer to Debt Services
Total Revenue	\$ 103,182,545	