

Hinsdale Township High School District 86
Sources of Budgeted Revenue 2015-16

Source	Revenue	Comments
Property Tax	\$ 76,404,643	Dupage & Cook Property Tax
Replacement Tax	\$ 1,266,140	Corporate Replacement Tax
DHH Tuition	\$ 3,096,000	Tuition for Deaf & Hard of Hearing Program
Insurance Contributions	\$ 1,981,000	Insurance Premiums 15%/18% in 2015-16
Other Local	\$ 1,795,500	Student Fees, Facility Rental, Vendor Contract Proceeds
Interest	\$ 194,788	Interest on Investments
Total Local	\$ 84,738,071	
General State Aid	\$ 1,133,455	General State Aid
Categorical/Claims	\$ 2,877,000	Special Ed Personnel, Extraordinary, Transportation, etc.
State Grants	\$ 154,700	STEPS, TPI, CTEIG, & Library
Total State	\$ 4,165,155	
Federal Grants	\$ 1,173,922	IDEA, Title I-III, & Perkins
Reimbursements	\$ 234,000	Medicaid, Room & Board, Milk Program, E-Rate
Total Federal	\$ 1,407,922	
Principal on Bonds	\$ 4,800,000	Proceeds from Bond Sale
Transfers	\$ 6,040,140	IMRF Pay down, Bonds, & Debt Certificate Payment
Total Revenue	\$ 101,151,287	