

Hinsdale Township High School District 86
Sources of Budgeted Revenue 2014-15

Source	Revenue	Comments
Property Tax	\$ 76,020,885	Dupage & Cook Property Tax
Replacement Tax	\$ 1,208,897	Corporate Replacement Tax
DHH Tuition	\$ 2,791,000	Tuition for Deaf & Hard of Hearing Program
Insurance Contributions	\$ 1,527,044	Insurance Premiums
Other Local	\$ 908,092	Student Fees, Facility Rental, Vendor Contract Proceeds
Interest	\$ 83,575	Interest on Investments
Total Local	\$ 82,539,493	
General State Aid	\$ 1,029,625	General State Aid
Categorical/Claims	\$ 2,992,671	Special Ed Personnel, Extraordinary, Transportation, etc.
State Grants	\$ 115,114	STEPS, TPI, CTEIG, & Library
Total State	\$ 4,137,410	
Federal Grants	\$ 1,133,464	IDEA, Title I-III, & Perkins
Reimbursements	\$ 225,500	Medicaid, Room & Board, Milk Program, E-Rate
Total Federal	\$ 1,358,964	
Principal on Bonds	\$ -	
Transfers	\$ 328,184	Bonds, & Debt Certificate Payment
Total Revenue	\$ 88,364,051	