

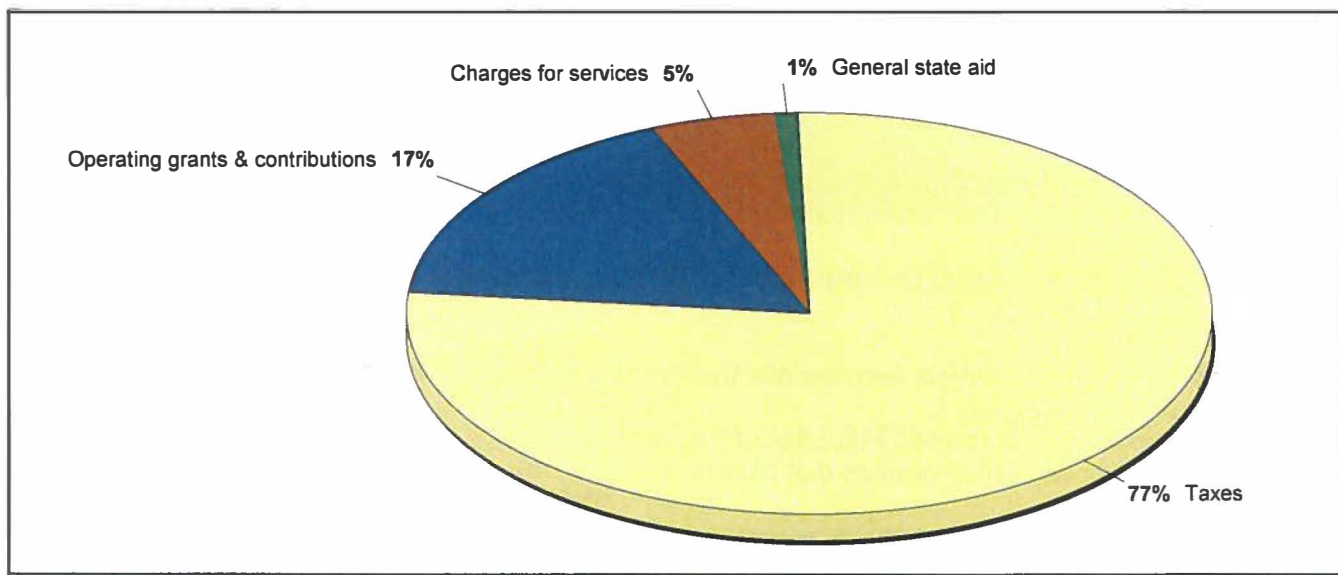
# Hinsdale Township High School District No. 86

## Management's Discussion and Analysis (Unaudited)

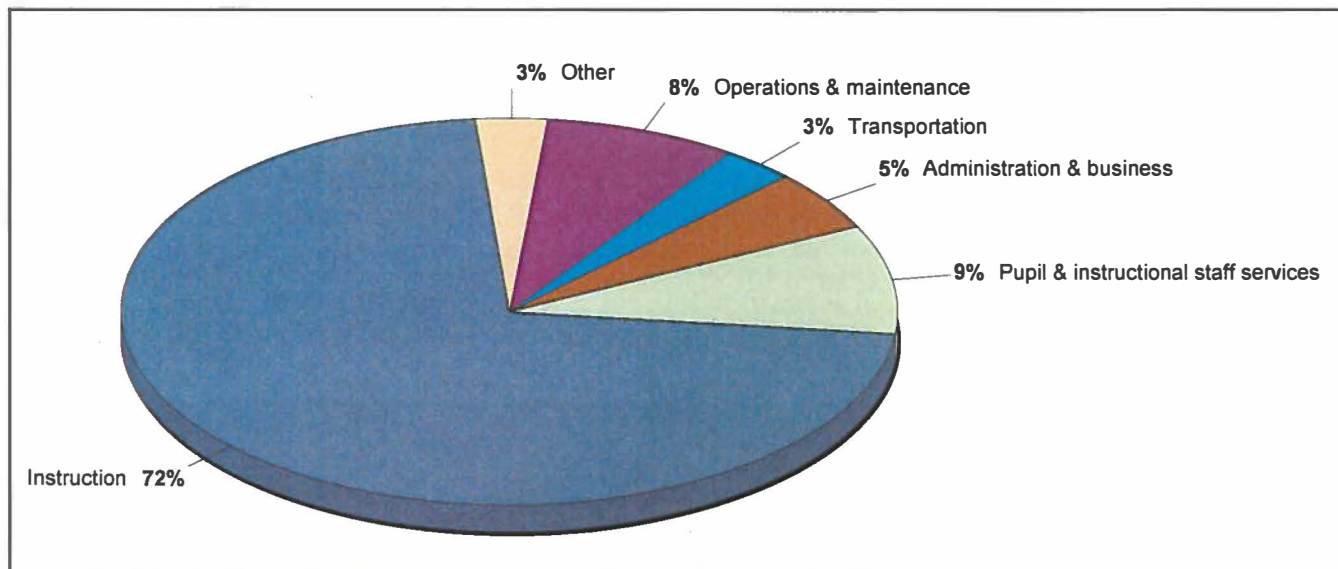
### As of and for the Year Ended June 30, 2013

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#### District-Wide Revenues by Source



#### District-Wide Expenses by Function



#### Financial Analysis of the District's Funds

The District's Governmental Funds balance decreased from \$69.9 to \$57.4.

The financial performance of the District, as it relates to the total government funds as a whole, reflects a positive financial position. However, the District experienced a deficit of \$12.5 during the year. This was mainly due to the District spending down proceeds from the sale of bonds in 2012 on capital projects.