

Project Timeline

Year	Funding	Projects	Description	Amount
2019	Operations	Life Safety B	Paving, masonry, and site work, security upgrades	\$ 3,900,000
2020	Operations	Life Safety B	Life Safety B Items	\$ 2,500,000
2020	Working Cash Bond	Life Safety B/Security	Complete B Items, security upgrades, accessibility, roof priority 2	\$ 15,895,000
2021	Operations	Life Safety C	Replace Grandstands, track, and tennis courts, turf fields	\$ 5,100,000
2022	Operations	Building Envelope	Priority two roof sections and masonry	\$ 4,995,000
2023	Operations	Building Envelope	Priority three roof sections	\$ 4,680,000
2024	Opeartions	Paving/Life Safety C	Life Safety C, Paving and site based renovations	\$ 5,000,000
				\$ 42,070,000